

**2021-23 Budget**  
**Workforce Education Investment Account - State**  
**Operating Version: As Passed Legislature**  
(Dollars In Thousands)

<b>Governmental Operations</b>	
<b>Caseload Forecast Council</b>	
2019-21 Estimated Expenditures	332
Pension and DRS Rate Change	-6
<b>Caseload Forecast Council Total</b>	<b>326</b>
<b>Office of Financial Management</b>	
2019-21 Estimated Expenditures	100
<b>Office of Financial Management Total</b>	<b>100</b>
<b>Total Governmental Operations</b>	<b>426</b>
<b>Other Human Services</b>	
<b>Children, Youth, and Families</b>	
2019-21 Estimated Expenditures	4,241
WCCC Student Parents	4,241
<b>Children, Youth, and Families Total</b>	<b>8,482</b>
<b>Employment Security Department</b>	
2019-21 Estimated Expenditures	5,400
State Data Center	1
CTS Central Services	1
DES Central Services	1
OFM Central Services	4
Pension and DRS Rate Change	-8
Career Connected Learning	500
Career Connected Learning Expansion	1,500
State Employee Benefits	1
<b>Employment Security Department Total</b>	<b>7,400</b>
<b>Total Other Human Services</b>	<b>15,882</b>

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<b>Public Schools</b>	
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2019-21 Estimated Expenditures	2,988
CFL Technical Correction	-1,178
State Employee Benefits	2
Regional Apprenticeship Marysville	1,500
Regional Apprenticeship Pathway	500
<b>Public Schools Total</b>	<b>3,812</b>
<b>Total Public Schools</b>	<b>3,812</b>
<b>Higher Education</b>	
<b>Student Achievement Council</b>	
2019-21 Estimated Expenditures	180,504
Student Debt	-2,071
Legal Services	1
OFM Central Services	2
Self-Insurance Liability Premium	2
Pension and DRS Rate Change	-14
Career Connected Learning - Marketing	500
Wash. College Grant	59,642
State Employee Benefits	3
FASFA Completion Support	-1,155
Adjust PEB Rate for Use of Reserves	2
College Grant Caseload Adjustment	14,824
WCG Apprenticeship Caseload	5,985
WCG Caseload Adjustment	21,042
Wash. College Grant Expansion	21,218
<b>Student Achievement Council Total</b>	<b>300,485</b>

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<b>University of Washington</b>	
2019-21 Estimated Expenditures	35,311
Pension and DRS Rate Change	-34
Computer Science and Engineering	4,000
Comp and Central Svcs Support	4,407
State Employee Benefits	42
Rep Employee Health Benefits	7
Adjust PEB Rate for Use of Reserves	40
STEM Enrollments (Bothell)	1,200
Additional Compensation Support	1,423
Engineering Enrollments (Seattle)	2,000
Establish Mechanical and Civil Engineering Program (Tac)	1,457
<b>University of Washington Total</b>	<b>49,853</b>
<b>Washington State University</b>	
2019-21 Estimated Expenditures	19,753
Comp and Central Svcs Support	1,527
Medical School Completion Funding	7,200
Medical School Expansion Funding	1,200
<b>Washington State University Total</b>	<b>29,680</b>
<b>Eastern Washington University</b>	
2019-21 Estimated Expenditures	4,450
Center for Inclusive Excellence	300
Comp and Central Svcs Support	460
<b>Eastern Washington University Total</b>	<b>5,210</b>
<b>Central Washington University</b>	
2019-21 Estimated Expenditures	3,605
Comp and Central Svcs Support	417
<b>Central Washington University Total</b>	<b>4,022</b>
<b>The Evergreen State College</b>	
2019-21 Estimated Expenditures	3,325
Comp and Central Svcs Support	561
Pre-College Immersion Program	20
<b>The Evergreen State College Total</b>	<b>3,906</b>

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<b>Western Washington University</b>	
2019-21 Estimated Expenditures	5,243
Ethnic Studies Program	1,016
Comp and Central Svcs Support	439
<b>Western Washington University Total</b>	<b>6,698</b>
<b>Community/Technical College System</b>	
2019-21 Estimated Expenditures	124,084
Equity & Access in Higher Education	15,848
Initiative 732 COLA	77
Pension and DRS Rate Change	-48
Career Launch Enrollments	3,000
Additional Compensation Support	1,390
High-Demand Faculty Salary Increase	20,000
Comp and Central Svcs Support	1,390
State Employee Benefits	10
Guided Pathways	28,124
Guided Pathways	15,876
High Demand Enrollments	2,000
Adjust PEB Rate for Use of Reserves	8
Simulated Good Manufacturing Pract	-500
Emergency Assistance Grants	8,000
<b>Community/Technical College System Total</b>	<b>219,259</b>
<b>Total Higher Education</b>	<b>619,113</b>
<b>Other Education</b>	
<b>Workforce Training &amp; Education Coordinating Board</b>	
2019-21 Estimated Expenditures	150
<b>Workforce Training &amp; Education Coordinating Board Total</b>	<b>150</b>
<b>Total Other Education</b>	<b>150</b>
<b>Statewide Total</b>	<b>639,383</b>

Bill	Short Title	Description/Notes	Final Status
1033 (Leavitt)	Employment training program	SBCTC Request. This bill extends the Customized Training Program (CTP) B&O credit an additional five years until 2026. The CTP is administered by SBCTC for businesses wishing to train current or new workers. This program is often used after the Job Skills Program funds have been depleted. The CTP is a loan program to cover the cost of training. The business pays back the loan over 18 months, with 50 percent of the loan payments credited against its B&O tax. The bill has an emergency clause for July 1, 2021. SBCTC is required to submit a report to the Legislature by Dec. 31, 2024.  Workforce Board testified in favor. Extending the CTP was a recommendation of the Future of Work Task Force.	H: 97-0-1 S: 47-1-1 Gov Signed: 4/26
1119 (Jacobsen)	Low-cost course material/bac	This bill requires 4-year institutions to designate whether course materials are low cost (under \$50 for the entire course) in online course descriptions.	H: 96-0-2 S: 48-0-1 H Concurrence: 97-1 Gov Signed: 5/3
1166 (Leavitt)	College students pilot	Extends and expands pilot programs at the community and technical colleges and the four-year higher education institutions to provide assistance to homeless students and students who were in foster care. This bill is an extension of SB 5800 (2019), which created a pilot program at four CTCs and two four-year institutions to provide additional supports and accommodations to former homeless or foster students. The bill would add four additional CTCs, and two additional four-year institutions to the pilot, and extends the pilot through July 1, 2024.	H: 73-22-3 S: 41-8-0 Gov signed: 4/16.
1302 (Berg)	Concerning college in the high school programs	This bill allows students in ninth grade to participate in college in high school (CHS) programs. The bill follows the expansion of CHS to the tenth grade level two years ago. The substitute bill also specified that CHS info must be included in the school's catalogue. The bill sets the tuition cost at no more than \$65 per college credit, and allows for annual adjustment in inflation, with that amount posted annually by OSPI.	H:97-0-1 S:49-0-0 Gov Signed: 5/3
1425 (Taylor)	CTC student scholarships	The bill removes a requirement for eligibility for two programs within the Washington State Opportunity Scholarship that a student must have graduated from a Washington high school, and if passed, would simply require a high school diploma, or equivalent. The bill also changes eligibility requirements for the Rural County High Employer Demand Job Program (rural jobs) to include students who are either residents of a qualifying rural county, or earned their high school diploma in an eligible county, and are attending a CTC in an eligible county (addresses an issue where there is not coverage of programs in every qualifying rural county).	H: 98-0 S: 46-0-3 S Receded from Amdt: 37-12 Gov Signed: 4/26
1472 (Slatter)	WSAC/graduate	The bill would add one additional voting member – a graduate student – to the Washington Student Achievement Council; bringing the total voting membership to 10. The term of both students on the Council would increase to two years, and the terms would be staggered for the student members.	H: 77-21-0 S: 48-0-0 Gov Signed: 4/26

1504 (Chopp)	Workforce ed. investment act	<p>The bill states the intent of the Legislature (citing the challenges in access to care and the increased need for behavioral health services in the pandemic), is to increase the behavioral health workforce, including expansion of existing programs, such as the Washington Health Corps and the Washington State Opportunity Scholarship, and establish new programs.</p> <p>The bill requires the Health Care Authority (HCA) to establish a behavioral health workforce pilot program, and provide training support grants to community agencies and state hospitals. The intention of this pilot is to provide incentive pay for individuals serving as supervisors for the associate-level staff, a challenge noted in the Workforce Board’s Behavioral Health Workforce Assessment. The bill requires a report by Sep. 30, 2023 on pilot outcomes. The bill also requires that HCA establish a grant program for training specific to providers serving children and youth.</p> <p>The bill increases the cap for the graduate level education state match of the Washington State Opportunity Scholarship, from \$1M to \$5M.</p> <p>The bill adds “workforce development including career-connected learning” as allowable expenditures in the Workforce Education Investment Account (previously limited to higher education programs, operations, compensation, and student aid programs).</p>	<p>H: 62-34-2 S: 31-18-0 H Concurrence: 60-37-1 Gov Signed: 5/3</p>
5194 (Lias)	Higher ed. equity & access	This bill requires the development of a DEI strategic plan at all 34 community and technical colleges, and defines the required elements of Guided Pathways implementation along with a WSIPP evaluation. Provisions are made for converting 200 part-time to full-time faculty over three years. A grant program is created for additional mental health counselors. Residency requirements are also modified.	<p>S: 30-19-0 H: 60-38-0 S Concurrence: 30-19 Gov Signed: 5/12</p>
5227 (Randall)	Diversity, etc./higher ed.	This bill establishes a professional development program on DEI and antiracism for faculty and staff at higher education institutions beginning 2022-23 academic year. All public institutions of higher ed must conduct campus climate assessments on DEI. The bill also establishes a program on DEI and antiracism for students and will begin in the 2024-25 academic year.	<p>S: 35-14 H: 67-31 S Concurrence: 32-17 Gov Signed: 5/12</p>
5321 (Nobles)	College Bound scholarship	<p>This bill eliminates the requirement that a student must sign a pledge to become eligible for the College Bound Scholarship; stating a legislative intent that the scholarship is a vested right for students who qualify under set eligibility criteria. The bill directs the Office of Financial Assistance within WSAC to develop a process for auto-enrolling eligible students. Students, to the extent practical, must acknowledge receipts of their enrollment in the program and eligibility criteria.</p> <p>The bill is retroactive for students, beginning in the 2019-20 school year.</p>	<p>S: 31-17-1 H: 60-37-1 Gov Signed: 5/12</p>
5401 (Nguyen)	CTC computer science degrees	This bill allows CTCs to offer Bachelor of Science degrees in computer science, beginning Dec. 1, 2021. It also establishes requirements for authorization by SBCTC of new bachelor’s degree programs in these institutions, including capacity to build and sustain a program, student and employer demand, and available qualified faculty, and programs that fill a need due to limited programs in the area.	<p>S: 48-0-1 H: 96-2-0 Gov Signed: 4/26</p>